

## FUND ALLOCATION FOR EACH SUB-COMPONENT IN TEQIP II

| Sub-comp     | Name of the Sub-component   | Tentative Allocation (Rs. in Crore) | Number of Institutions participating in Tamil Nadu | Total amount allocated (including Additional Amount) (Rs. in Crore)   |
|--------------|---|-------------------------------------|--|---|
| <b>1.1</b>   | <b>“Strengthening Institutions to improve learning outcomes and employability of graduates”</b>     | <b>10 Crore</b>                     | <b>5</b>   | <b>5 x 15= 75 Crore (10 Crore+5Crore to each of the 5 Institutions as addl. Amount)</b>   |
| <b>1.2</b>   | <b>“Scaling-up Post graduate Education and Demand Driven Research &amp; Devpt . and Innovation”</b> | <b>12.5Crore</b>                    | <b>4</b>   | <b>3 x 17.5= 52.5 +3 =55.5Crore(12.5 Crore +5.00 Crore as addl amount to 3 Govt Engg. Colleges) +Rs 3 Crore to Dept of CSE, MS Unive, Tly</b> |
| <b>1.2.1</b> | <b>Centre of Excellence (CoE)</b>   | <b>5 Crore</b>                      | <b>1 (2 CoE)</b>                                   | <b>2 x 5 = 10.00 Crore</b>  |
|              | <b>SPFU (State Project Facilitation Unit)</b>   |                                     |  | <b>1.62Crore</b>  |
|              | <b>TOTAL fund allotted for TEQIP –II in Tamil Nadu</b>  |                                     |  | <b>142.12 Crore</b>   |

## CATEGORY-WISE FUNDING FOR KEY ACTIVITIES : Sub –Comp 1.1

| ACTIVITIES  | CATEGORY OF EXPENDITURE   | Percentage<br>% |
|---|---|-----------------|
| Improvement in teaching, training and learning facilities   | (I) Procurement of Goods<br>(a) Equipment<br>(b) Furniture<br>(c) Books & LRs & Software<br>(d) Minor Items | 48              |
|   | (ii) Refurbishment (Minor Civil Works)  | 5               |
|   | (iii) Consultant Services   | 2               |
| <b>Providing Teaching and Research Assistantships</b>   | <b>Teaching and Research Assistantships</b>   | <b>10</b>       |
| Enhancement of R&D and institutional consultancy activities   | Research and Development  | 2               |
| <b>Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)</b> | <b>Faculty and Staff Development</b>  | <b>10</b>       |
| Enhanced interaction with Industry  | Industry Institute Interaction  | 4               |
| Institutional Management Capacity enhancement   | Institutional Management Capacity enhancement   | 3               |
| Implementation of Institutional reforms   | Institutional Reforms   | 2               |
| Academic support for weak students  | Academic Support for weak students  | 4               |
| Incremental Operating Cost  | Incremental Operating Cost  | 10              |
| <b>TOTAL</b>  |   | <b>100 %</b>    |

## CATEGORY-WISE FUNDING FOR KEY ACTIVITIES - Sub –Comp 1.2

| ACTIVITIES  | CATEGORY OF EXPENDITURE   | Percentage<br>% |
|---|---|-----------------|
| Improvement in teaching, training and learning facilities   | (I) Procurement of Goods<br>(a) Equipment<br>(b) Furniture<br>(c) Books & LRs & Software<br>(d) Minor Items | 40              |
|   | (ii) Refurbishment (Minor Civil Works)  | 3               |
|   | (iii) Consultant Services   | 2               |
| Providing Teaching and Research Assistantships              | Teaching and Research Assistantships  | 20              |
| Enhancement of R&D and institutional consultancy activities | Research and Development  | 5               |
| Faculty and Staff development for improved competence       | Faculty and Staff Development   | 10              |
| Enhanced interaction with Industry                          | Industry Institute Interaction  | 5               |
| Institutional Management Capacity enhancement               | Institutional Management Capacity enhancement   | 2               |
| Implementation of Institutional reforms                     | Institutional Reforms   | 1               |
| Academic support for weak students                          | Academic Support for weak students  | 2               |
| Incremental Operating Cost                                  | Incremental Operating Cost  | 10              |
| <b>TOTAL</b>  |   | <b>100 %</b>    |

**Re routing allowed based on actual requirement in SOFT components (except Procurement & construction)**

## CATEGORY-WISE FUNDING FOR KEY ACTIVITIES - Sub –Comp 1.2.1 Centre of Excellence (CoE)

| ACTIVITIES   | CATEGORY OF EXPENDITURE                | Percentage<br>% |     |
|--|--|-----------------|-----|
| Improvement in teaching, training and learning facilities  | (I) Procurement of Goods               | 50              |     |
|  | (a) Equipment                          |                 | 43% |
|  | (b) Furniture                          |                 | 2%  |
|  | (c) Books & LRs & Software             |                 | 5%  |
|  | (ii) Refurbishment (Minor Civil Works) | 3               |     |
|  | (iii) Consultant Services              | 2               |     |
| Providing additional Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas. | Teaching and Research Assistantships   | 10              |     |
| National / International collaboration for Research and Development activities with academic institutions and R & D organizations  | Research and Development               | 10              |     |
| Faculty training for enhancing research competence in thematic areas, both within India and abroad   | Faculty and Staff Development          | 10              |     |
| Collaboration with Industry for applicable research and product development  | Industry Institute Interaction         | 5               |     |
| Incremental Operating Cost   | Incremental Operating Cost             | 10              |     |
| <b>TOTAL</b>   |  | <b>100</b>      |     |